

**Appendix B:**

ALLOCATION OF PROPERTY BUDGET SPLIT 2020/21

<b>Property Budget Split 20/21</b>	
Cleaning including Local Management Overhead	602,080
Reactive Works	673,819
Cyclical Maintenance	483,778
Compliance Maintenance	243,803
Local Management Overhead for Building Maintenance	294,650
Other services outside the maintenance contract	99,660
Annual Budget 20/21	<b>2,397,790</b>